

## Summary of the Decisions Taken at the Meeting of Budget Planning Committee held on 3 December 2013

## Decisions

Agenda Item No.	Agenda Item and Recommendations	Decision	
5	Budget Update 2014 -15	Reso	lved
	Report of Interim Head of Finance and Procurement.	(1) That the "Draft Budget 1 2014- 15 and Business Plan Update" report considered and agreed by the Executive at its meeting on 2 December 2013 agreed be noted.	15 and Business Plan Update" report considered and agreed by the Executive at its meeting
	Recommendations		
	The meeting is recommended to:		
	(1) Note the content of this report and Appendix 1.	(2)	That officers be requested to submit a report to the Committee detailing the Council's capital and revenue reserves and, where these were earmarked, the period this had applied for.
		(3)	That officers be requested to submit a report to the Committee identifying the statutory and discretionary services provided by the Council.
		(4)	That officers be requested to submit a report to the Committee identifying areas where the Council could generate additional income (to include Planning fees, Council Tax banding following property improvements, and business opportunities).
		(5)	That the 2014/15 work programme include an item to

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		identify a corporate strategy for capital spending.